

APPENDIX D: PROPOSED CAPITAL IMPROVEMENTS – 5-YEAR CIPs

This appendix contains currently adopted departmental 5-year capital improvement plans (CIPs) and a combined capital improvement projects table for Independent School Districts operating within the City of Fort Worth. Departmental CIPs form the basis of the City's overall capital expenditure plan. The City is working to complete an integrated citywide 5-year CIP for City Council consideration. Until a citywide CIP is adopted by the City Council, independent departmental CIPs will be included in Appendix D.

Each departmental CIP forecasts anticipated expenditures on capital improvements over a 5-year period, from FY 2017 through FY 2021. A description of needed capital improvements is presented for each City department, along with the rationale for including each item. A schedule of estimated project expenditures by year and amount is also provided.

The 5-year CIPs present the most current plan for programming financial resources against capital and infrastructure requirements. However, the plans do not imply any obligation to expend funds for the proposed projects, and it should be expected that as the City's physical environment, demographics, and needs change, revisions will be made to the project lists. The most current information on the status of any specific project can be obtained by contacting the responsible department or agency.

5-Year Capital Improvement Plans

Aviation Department

IT Solutions Department

Park and Recreation Department

Golf

Property Management Department

Public Events Department

Transportation and Public Works Department

Parking

Stormwater

Street System

Water Department

Independent School District Capital Improvement Plans